

**New Germany Volunteer Fire Department  
Proposed Budget for 2025 - 2026**

<b>INCOME</b>	
Donations	\$1,000.00
HST Refund	\$16,000.00
Pop & Chip Sales	\$300.00
Tax Levy	\$355,039.00
Other Income (Municipal grants)	\$7,000.00
Firefighters 50/50	\$50,000.00
<b>TOTAL INCOME</b>	<b>\$429,339.00</b>
<b>EXPENDITURES</b>	
<b>Operating Expenses</b>	
Bank Charges	\$300.00
Banquet Expense	\$3,000.00
Dry Hydrant Expense	\$1,000.00
Dues & Fees	\$2,300.00
Fuel, Oil and DEF for Vehicles	\$8,000.00
HST Paid	\$12,000.00
Insurance	\$30,000.00
Bursary in Memory of Ritchie Joudrey	\$500.00
Interest Expense on Loans	\$52,000.00
Meetings(CISD,etc)	\$200.00
Sick and Visiting	\$100.00
Snow Removal	\$11,000.00
Travel - non training	\$150.00
Travel - training	\$1,500.00
Other Miscellaneous	\$200.00
Pop & Chip Expense	\$2,500.00
Postage & Office Expense	\$500.00
Training Costs	\$5,000.00
Social Activities	\$300.00
<b>Total Operating Expenses</b>	<b>\$130,550.00</b>
<b>Purchasing</b>	
Building	\$1,000.00
Bunker Gear	\$20,000.00
Equipment	\$40,000.00

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Uniform	\$1,000.00
Radios & Pagers	\$4,000.00
<b>Total Purchasing</b>	<b>\$66,000.00</b>
<b>Repairs &amp; Maintenance</b>	
Building	\$20,000.00
Equipment	\$15,000.00
Vehicles	\$25,000.00
<b>Total Repairs &amp; Maintenance</b>	<b>\$60,000.00</b>
<b>Utilities</b>	
Alarm Answering Service	\$5,500.00
Heat	\$8,000.00
Electricity	\$4,000.00
Telephone, Internet, TMR air time, iPad data	\$2,000.00
<b>Total Utilities</b>	<b>\$19,500.00</b>
Loan Repayment (Principal only)	\$150,646.00
<b>TOTAL EXPENDITURES</b>	<b>\$426,696.00</b>
<b>OVERALL TOTAL (surplus)</b>	<b>\$2,643.00</b>
<b>Tax Rate Proposal:</b>	
<b>Area tax rate unchanged at 0.15 per \$100 of assessment.</b>	